

Barrington Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,493	52.8%
Substitutes	\$73	0.7%
Instructional Paraprofessionals	\$388	3.7%
Pupil-Use Technology	\$222	2.1%
Instructional Materials	\$245	2.4%
Total	\$6,422	61.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$243	2.3%
Library & Media	\$179	1.7%
Extracurricular	\$151	1.4%
Student Health/Services	\$128	1.2%
Curriculum Development	\$110	1.1%
Staff Development	\$99	0.9%
Sabbaticals	\$10	0.1%
Program Management	\$86	0.8%
Therapists, Psychologists	\$388	3.7%
Total	\$1,393	13.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$214	2.1%
Food Service	\$206	2.0%
Safety	\$8	0.1%
Building Upkeep	\$870	8.4%
Data Processing	\$0	0.0%
Business Operations	\$108	1.0%
Total	\$1,407	13.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$277	2.7%
School Office	\$146	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$79	0.8%
Legal	\$8	0.1%
Total	\$510	4.9%

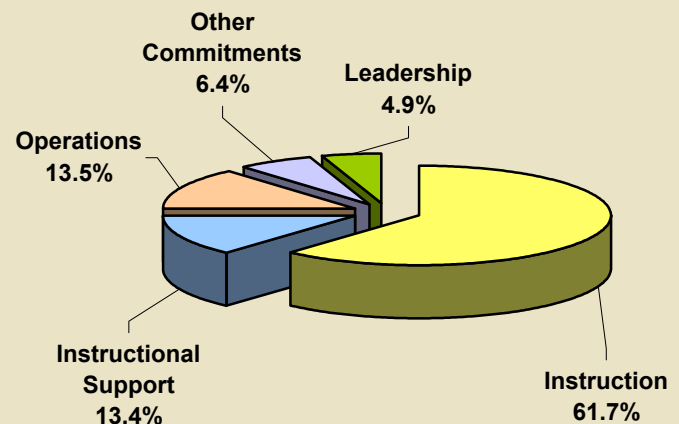
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2004 - June 2005

Expenditures: **\$34,754,108**
District Enrollment (ADM): **3,341**
District Per Pupil: **\$10,402**

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$521	5.0%
Retiree Benefits	\$133	1.3%
Enterprise Services	\$17	0.2%
Claims & Settlements	\$0	0.0%
Total	\$671	6.4%